



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

January 7, 2015

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 2- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated December 16, 2014 for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in black ink that reads "Donald R. Koski".

Donald R. Koski
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor
Sherri H. LeBas, P.E., Secretary

December 16, 2014

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #2
Transit Element for Federal FY 2015
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #1 Summary Re-cap pages.
- **Regional Planning Commission (Orleans UZA):** The TIP amendment for the Orleans UZA has been outlined in the attachment dated December 10, 2014. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Lafayette Consolidated Government (Lafayette UZA):** The TIP amendment for the Lafayette UZA has been outlined in the attachment. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Casey Lewis at (225) 379-3060.

Sincerely,

Donna C. Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

Louisiana Transit STIP - Federal FY 2015
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,247,683	1 \$ 6,500,000	2
Lafayette (LTS)	\$ 2,115,603	1 \$ 2,475,160	3 A
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 13,846,948	1 \$ 14,751,000	4,5 A
Shreveport (SPORTAN)	\$ 3,652,293	1 \$ 3,100,701	2
Total	\$ 24,862,527	\$ 26,826,861	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,068,139	1 \$ 1,278,000	2
Hammond	\$ 780,230	1 \$ 774,200	3,4
Houma (GET)	\$ 1,977,608	1 \$ 1,956,416	2
Lake Charles (LCT)	\$ 1,753,743	1 \$ 1,415,000	2
Monroe (MTS)	\$ 1,599,521	1 \$ 1,150,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 2,293,527	1 \$ 2,260,000	2
Total	\$ 9,472,768	\$ 8,833,616	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,090,160	1 \$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 283,973	1 \$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 652,016	1 \$ 652,016	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,389,105	1 \$ 1,389,105	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,998,202	1 \$ 11,998,202	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 212,927	1 \$ 212,927	2
Total	\$ 15,626,383	\$ 15,626,383	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 450,055	1 \$ -	2
Lafayette	\$ 171,053	1 \$ 395,646	3,4 A
New Orleans	\$ 808,839	1 \$ -	2
Shreveport	\$ 257,513	1 \$ -	2
Total	\$ 1,687,460	\$ 395,646	
Sec 5316 - Job Access (JARC)			
Baton Rouge (CATS)		\$ 500,000	2
Lafayette (LTS)		\$ 245,750	3,4 A
New Orleans		\$ 1,000,000	2
Shreveport		\$ 256,266	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,241,621	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 460,000	2
Shreveport	\$ -	\$ 102,090	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,800,827	

Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$	-	\$ 2,700,000 2
Total	\$	-	\$ 2,700,000

Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$	-	\$ 5,577,600 2
Total	\$	-	\$ 5,577,600

Sec 5309 - Discretionary- Earmarks			
Baton Rouge (CATS)	\$	-	\$ 22,344,000 2
Lafayette	\$	-	\$ 435,000 2
Monroe	\$	-	\$ 11,629,000 2
Total	\$	-	\$ 34,408,000

Sec 5337 - State of Good Repair			
New Orleans	\$	3,981,452 1	\$ -
Total	\$	-	\$ -

Sec 5339 - Bus & Bus Facilities Program			
Baton Rouge (CATS)	\$	539,651 1	\$ 705,000 2
Lafayette	\$	216,443 1	\$ 475,000 2
Orleans (NORTA)	\$	1,291,136 1	\$ 1,355,000 2
Shreveport	\$	351,048 1	\$ -
Alexandria	\$	108,902 1	\$ -
Hammond	\$	78,452 1	\$ -
Orleans (NORTA)	\$	209,482 1	\$ -
Lake Charles	\$	181,071 1	\$ -
Monroe	\$	160,793 1	\$ -
St. Tammany (Slidell \$125,644 & Mandeville/Covington \$115,623)	\$	251,014 1	\$ -
Louisiana (DOTD)	\$	1,300,500 1	\$ -
Total	\$	4,688,493	\$ 2,535,000

Explanation Notes

A = Amendment

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2015-2018

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JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA

December 10, 2014

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DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

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WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2014 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept this most recent amendment to the Transit Element of the Regional Planning Commission's FY 14 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

These overall amendments reflect a change in the intended use of \$650,000 in 5307 funds, previously designated for RTA ferry operating, now for RTA ferry preventative maintenance. Matching local funds for this project are now \$162,500, for a project total of \$821,500

The Policy Board and Commission approved these amendments on December 9, 2014. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*
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DONALD VILLERE, *Mayor, City of Mandeville*

Amendment Considered at Meeting of December 9, 2014
FY 2014 Transportation Improvement Program
New Orleans Region
Transit Element - Financially Constrained

Project	Parish	Estimated Cost	Section 5307	Local Match	Comments
Ferry Preventative Maintenance	Orleans (RTA)	812,500	650,000	162,500	
Ferry Operating	Orleans (RTA)	1,300,000	650,000	650,000	Replaced by the row above

2014 Transportation Improvement Program - Transit Element

Project	Parrish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Section 5316	Section 5317	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,000.1								800.1	200.0	Pending DOTD Award
Ferry Preventative Maintenance	DOTD	625.0	500.0				800.1			500.0	125.0	
Inter-Parrish Fare Coordination Study	Region	150.0	120.0							120.0	30.0	FY-13 5307 Funds
Total Region FY-14		1,625.1	500.0	0.0	0.0		800.1			1,300.1	325.0	
Total Region		1,775.1	620.0	0.0	0.0		800.1			1,420.1	355.0	
Preventative Maintenance	Jefferson	1,346.9	900.0		177.5					1,077.5	269.4	500,000 flexed from STP>200K
Operating Assistance - Fixed Route	Jefferson	3,900.3	1,950.1							1,950.1	1,950.1	
Bus Stop Signage	Jefferson	47.6	38.1							38.1	9.5	Transit Enhancement
Capital Project Management - 3rd Party	Jefferson	37.5	30.0							30.0	7.5	
Planning	Jefferson	112.5	90.0							90.0	22.5	
Security Equipment	Jefferson	47.6	38.1							38.1	9.5	Security Enhancement
New Vehicles	Jefferson	1,736.0	1,008.8			380.0				1,388.8	347.2	
Bus Wash	Jefferson	312.5	250.0							250.0	62.5	
Clearview Fixed Route Service	Jefferson	460.0							230.0	230.0		FY-14 New Freedom Award
Total Jefferson FY-14		8,000.7	4,305.0		177.5	380.0			230.0	5,092.5	2,908.2	
Total Jefferson		8,000.7	4,305.0		177.5	380.0			230.0	5,092.5	2,908.2	
Preventative Maintenance (Bus)	Orleans (RTA)	8,465.5	6,594.9		177.5					6,772.4	1,693.1	650,000 flexed from STP>200K
Preventative Maintenance (Paratransit)	Orleans (RTA)	509.6	407.7							407.7	101.9	
Employee Training	Orleans (RTA)	206.0	164.8							164.8	41.2	
Kiosks and Lighting - UPT	Orleans (RTA)	113.6	90.9							90.9	22.7	Transit Enhancement
Security Cameras	Orleans (RTA)	113.6	90.9							90.9	22.7	Security Enhancement
Bus and Streetcar Radios	Orleans (RTA)	1,106.3		3,089.2		885.0				885.0	221.3	
Preventative Maintenance (Rail)	Orleans (RTA)	6,033.7	1,737.7							4,826.9	1,206.7	
Shop Tools and Equipment	Orleans (RTA)	25.0		20.0						20.0	5.0	
Riverfront Catenary Repair	Orleans (RTA)	113.5	90.8							90.8	22.7	
Inspection Pit	Orleans (RTA)	350.0	280.0							280.0	70.0	
Preventative Maintenance (Ferry)	Orleans (RTA)	812.5	650.0							650.0	162.5	
Paratransit Customer Service Application	Orleans (RTA)	250.0							200.0	200.0	50.0	FY-14 New Freedom Award
Weekend Service	Orleans (RTA)	17.0					8.5			8.5	8.5	Supplement to existing project
Economic Impact of Transit Study	Orleans (RTA)	50.0	40.0							40.0	10.0	FY-10 5307 Funds
Total Orleans FY-14		18,116.1	9,776.8	3,480.0	177.5	885.0	0.0			14,487.8	3,628.3	
Total Orleans		18,166.1	9,776.8	3,480.0	177.5	885.0	0.0			14,527.8	3,638.3	

Operating Assistance	St. Bernard	247.9	124.0																124.0	
Preventative Maintenance	St. Bernard	133.9	107.1																26.8	
Shop Equipment	St. Bernard	55.0	44.0																11.0	
Passenger Amenities	St. Bernard	218.5	84.9						89.9										43.7	
ADP Hardware	St. Bernard	12.5	10.0																2.5	
Project Administration	St. Bernard	25.0	20.0																5.0	
Total St. Bernard FY-14		692.9	390.0	0.0	0.0	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	213.0		
Total St. Bernard		692.9	390.0	0.0	0.0	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	213.0		
Belle Chasse Ferry Landing Repairs	Plaquemines	400.0	320.0																80.0	
Total Plaquemines FY-14		400.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0		
Total Plaquemines		400.0	320.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0		
TOTAL FY-14		28,834.9	15,291.8	3,480.0	355.0	355.0	3,480.0	3,480.0	1,354.9	800.1	800.1	800.1	800.1	800.1	800.1	800.1	800.1	21,660.3	7,154.5	
TOTAL		29,034.9	15,411.8	3,480.0	355.0	355.0	3,480.0	3,480.0	1,354.9	800.1	800.1	800.1	800.1	800.1	800.1	800.1	800.1	21,840.3	7,194.5	

Lafayette Urban Area

Lafayette Parish Consolidated Government

LADOTD Transit STIP 2015-2018

TRANSPORTATION IMPROVEMENT PROGRAM

Lafayette Urbanized Area – (Financially Constrained)

FY2015 (BEGIN OCT. 2014) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS

Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 15-16	Operating Assistance		1,428,000	1,428,000	0	2,856,000
	Bus and Bus Related Activities:					
	Bus Related		12,750	51,000	0	63,750
	Bus Replacement		76,500	433,500	0	510,000
	Non-fixed Route ADA Paratransit Service		55,825	223,300	0	279,125
	Preventative Maint		80,800	323,200	0	404,000
	Planning:		4,040	16,160	0	20,200
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,657,915</i>	<i>\$2,475,160</i>		<i>\$4,133,075</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		75,000	425,000	0	500,000
	Bus Related		12,500	50,000	0	62,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$87,500</i>	<i>\$475,000</i>		<i>\$562,500</i>
SECTION 5316 & 5317 JARC AND NEW FREEDOM GRANTS						
New Start xx-xx-xx	Job Access and Reverse Commute		165,750	165,750	0	331,500
New Start xx-xx-xx	Transportation Enhancements		80,000	80,000	0	160,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$245,750</i>	<i>\$245,750</i>		<i>\$491,500</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
	Lafayette Assoc. of Retarded Citizens - (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>		<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
SP 736 99 1270	Council on Aging		92,960	92,000	0	184,960
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St.Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St.Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermillion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
	LA-03-xxxx-xx		213,970	241,570	0	409,540
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,013,776</i>	<i>\$1,063,816</i>		<i>\$1,853,596</i>
	Grand Total by Funding Source (FTA)		\$2,936,352	\$4,100,372	0	\$6,812,728

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area - (Financially Constrained)						
FY2016 (BEGIN OCT. 2015) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 16-17	Operating Assistance		1,456,560	1,456,560	0	2,913,120
	Bus and Bus Related Activities:					
	Bus Related		13,005	52,020	0	65,025
	Bus Replacement		78,030	442,170	0	520,200
	Non-fixed Route ADA Paratransit Service		56,662	226,650	0	283,312
	Terminal, Preventative Maint		81,608	326,432	0	408,040
	Planning:		4,080	16,322	0	20,402
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,689,946</i>	<i>\$2,520,153</i>		<i>\$4,210,099</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		78,030	442,170	0	520,200
	Bus Related		3,750	15,000	0	63,750
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$81,780</i>	<i>\$457,170</i>		<i>\$583,950</i>
SECTION 5316 & 5317 JARC AND NEW FREEDOM GRANTS						
New Start xx-xx-xx	Job Access and Reverse Commute				0	
New Start xx-xx-xx	Transportation Enhancements				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$0</i>		<i>\$0</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
	Lafayette Assoc. of Retarded Citizens - (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>		<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
SP 736 99 1270	Council on Aging		87,111	348,444	0	435,555
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St. Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St. Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermilion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
	St. Mary Community Action Agency - Capt & Op Assistance (1) bus, 0-		213,970	241,570	0	409,540
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,007,927</i>	<i>\$1,320,260</i>		<i>\$2,104,191</i>
	Grand Total by Funding Source (FTA)		\$2,796,784	\$4,236,059	0	\$6,808,847

***FOR INFORMATION PURPOSES ONLY* TRANSPORTATION IMPROVEMENT PROGRAM**

Lafayette Urbanized Area – (Financially Constrained)

***FOR INFORMATION PURPOSES ONLY - FY2017 (BEGIN OCT. 2016) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS**

Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 17-18	Operating Assistance		1,485,691	1,485,691	0	2,971,382
	Bus and Bus Related Activities:					
	Bus Related		13,265	53,060	0	66,326
	Bus Replacement		79,591	451,013	0	530,604
	Non-fixed Route ADA Paratransit Service		57,512	230,049	0	287,562
	Terminal, Preventative Maint		82,424	329,696	0	412,120
	Planning:		4,121	16,485	0	20,606
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,722,604</i>	<i>\$2,565,995</i>		<i>\$4,288,600</i>
SECTION 5339 BUS AND BUS FACILITIES						
LA-03->xxxx->xx	Bus and Bus Related Activities:					
	Lafayette CNG Bus Replacement		79,591	451,013	0	530,604
	Bus Related		3,750	15,000	0	65,025
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$83,341</i>	<i>\$466,013</i>	0	<i>\$595,629</i>
SECTION 5316 & 5317 JARC AND NEW FREEDOM GRANTS						
New Start xx-xx-xx	Job Access and Reverse Commute				0	
New Start xx-xx-xx	Transportation Enhancements				0	
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$0</i>	<i>\$0</i>	0	<i>\$0</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas		27,823	111,290	0	139,113
	Council on Aging - (1) Mini Van, 6-1MV		7,000	28,000	0	35,000
	Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B		48,067	192,266	0	240,333
	St. Mary ARC - (1) 16 pass mod bus, Type 16-2B		16,022	64,089	0	80,111
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
SP 736 99 1270	Council on Aging		92,960	92,000	0	184,960
	Community Action Agency		167,500	167,500	0	335,000
	Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV		185,796	209,196	0	216,996
	St. Mary Community Action Agency - Operating Assistance		149,425	149,425	0	298,850
	St. Mary Community Action Agency -JARC- Operating Assistance		72,000	72,000	0	144,000
	Vermilion Council on Aging - Operating Assistance		132,125	132,125	0	264,250
	VERMILION COMMUNITY ACTION AGENCY - Capt & Op Assistance (1) bus, 0-		213,970	241,570	0	409,540
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,013,776</i>	<i>\$1,063,816</i>	0	<i>\$1,853,596</i>
	Grand Total by Funding Source (FTA)		\$2,835,292	\$4,025,457	0	\$6,636,753

***FOR INFORMATION PURPOSES ONLY* TRANSPORTATION IMPROVE**

Lafayette Urbanized Area – (Financially Constrained)

***FOR INFORMATION PURPOSES ONLY_ - FY2018 (BEGIN OCT. 2017) PUBLIC TRANSIT**

Project Number	Project Description	Section Number
SECTION 5307 FORMULA GRANT		
LAF 17-18	Operating Assistance Bus and Bus Related Activities: Bus Related Bus Replacement Non-fixed Route ADA Paratransit Service Terminal, Preventative Maint Planning: <i>Subtotal by Funding Source (FTA)</i>	
SECTION 5339 BUS AND BUS FACILITIES		
LA-03-xxxx-xx	Bus and Bus Related Activities: Lafayette CNG Bus Replacement Bus Related <i>Subtotal by Funding Source (FTA)</i>	
SECTION 5316 & 5317 JARC AND NEW FREEDOM GR		
New Start xx-xx-xx	Job Access and Reverse Commute	
New Start xx-xx-xx	Transportation Enhancements	
	<i>Subtotal by Funding Source (FTA)</i>	
SECTION 5310 ELDERLY & DISABLED GRANT		
LA-16-0031	ARC Association of Retarded Citizen (3) bus 12-2B gas Council on Aging - (1) Mini Van, 6-1MV Lafayette Assoc. of Retarded Citizens – (3) 12 pass Type16-2B St. Mary ARC - (1) 16 pass mod bus, Type 16-2B <i>Subtotal by Funding Source (FTA)</i>	
SECTION 5311 RURAL TRANSIT ASSISTANCE GRA		
SP 736 99 1270	Council on Aging Community Action Agency Evangeline Council on Aging - Capt & Op Assistance, (1) 7-MV St.Mary Community Action Agency - Operating Assistance St.Mary Community Action Agency -JARC- Operating Assistance Vermilion Council on Aging - Operating Assistance VERMILION - COMMUNITY ACTION AGENCY - Capt & Op Assistance (1) bus, 0- 7B <i>Subtotal by Funding Source (FTA)</i>	
Grand Total by Funding Source (FTA)		

MENT PROGRAM**ELEMENT PROGRAM OF ELEMENTS**

Local Share	FTC Federal Share	State Share	Total
1,515,405	1,515,405	0	3,030,810
13,530	54,122	0	67,652
81,182	460,034	0	541,216
58,375	233,500	0	291,875
83,248	332,993	0	416,242
4,162	16,650	0	20,812
<i>\$1,755,904</i>	<i>\$2,612,703</i>		<i>\$4,368,607</i>
81,182	460,034	0	541,216
3,750	15,000	0	65,025
<i>\$84,932</i>	<i>\$475,034</i>	0	<i>\$606,241</i>
ANTS			
		0	
		0	
<i>\$0</i>	<i>\$0</i>	0	<i>\$0</i>
27,823	111,290	0	139,113
7,000	28,000	0	35,000
48,067	192,266	0	240,333
16,022	64,089	0	80,111
<i>\$98,911</i>	<i>\$395,646</i>	0	<i>\$494,557</i>
NT			
92,960	92,000	0	184,960
167,500	167,500	0	335,000
185,796	209,196	0	216,996
149,425	149,425	0	298,850
72,000	72,000	0	144,000
132,125	132,125	0	264,250
213,970	241,570	0	409,540
<i>\$1,013,776</i>	<i>\$1,063,816</i>	0	<i>\$1,853,596</i>
<i>\$2,868,591</i>	<i>\$4,072,165</i>	0	<i>\$6,716,760</i>

Allen Council on Aging, Inc. Oakdale, La Allen Parish DUN# 15-632-0384	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
Avoyelles Society for the Develop- mentally Disabled Marksville, La. Avoyelles Parish DUN # 61-376-0693	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
City of Westwego Westwego, La. Jefferson Parish DUN # 02-085-6712	PUB	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
Donaldsonville Area ARC Donaldsonville, La. Ascension Parish DUN # 08-983-8270	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
Foundation Industries, Inc Zachary, La. East Baton Rouge Parish DUN # 10-244-6606	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
Options, Inc. Hammond, La. Tangipahoa Parish DUN # 80-558-4786	PNP	R	(1) 12-pass mod bus 2 w/c space (1 to X005) 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
St. Charles COA, Inc. Hahnville, La. St. Charles Parish DUN # 83-589-8917	PNP	R	(1) 12-pass mod bus 2 w/c space (1 to X005) 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
The ARC of St. Martin St. Martinville, La St. Martin Parish DUN # 78-509-0804	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$93,360.60	\$109,836.00	\$16,475.40
Vernon COA, Inc. Leesville, La. Vernon Parish DUN # 06-706-8844	PNP	R	(1) 5-pass mod mini van, 1- flip seat, 1 w/c space 5-1MV	11.12.15	Rep/A	\$33,411.80	\$39,308.00	\$5,896.20
Total Rep/A						\$ 453,534.50	\$ 533,570.00	\$ 80,035.50
Assumption ARC Napoleonville, La Assumption Parish DUN # 80-583-9771			(1) 12-pass mod van 12-M (Remainder on X006)	11.13.15	Exp/N	\$6,343.20	\$7,929.00	\$1,585.80
Total Exp/N						\$ 6,343.20	\$ 7,929.00	\$ 1,585.80
Beauregard ARC DeRidder, La. Beauregard Parish DUN # 94-342-7732	PNP	R	(1) 12-pass mod van 12-M	11.12.15	Rep/N	\$27,731.20	\$34,664.00	\$6,932.80
Catahoula Association of Retarded Citizens, Jonesville, La Catahoula Parish DUN # 78-254-8192	PNP	R	(1) 12-pass mod van 12-M	11.12.15	Rep/N	\$27,731.20	\$34,664.00	\$6,932.80
Total Rep/N						\$55,462.40	\$69,328.00	\$13,865.60

SMALL URBAN PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FED AMT 85%A/80%N</u>	<u>TOTAL AMOUNT</u>	<u>LOC MATCH 15%A/20%N</u>
Evergreen Presbyterian Ministries, Inc. Hammond, La Tangipahoa Parish DUN # 06-703-9909	PNP	U	(2) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B Gas steel construction	11.13.15	Exp/A	\$97,843.50	\$115,110.00	\$17,266.50
Evergreen Presbyterian Ministries, Inc. Hammond, La Tangipahoa Parish DUN # 06-703-9909	PNP	U	(2) 7-pass mod van 1 w/c space 7-1MR	11.13.15	Exp/A	\$63,257.00	\$74,420.00	\$11,163.00
Lafourche ARC Thibodaux, La. Lafourche Parish DUN # 16-629-3571	PNP	U	(1) 5-pass mod mini van, 1-2pass flip seat, 1 w/c space 5-1MV	11.13.15	Exp/A	\$33,411.80	\$39,308.00	\$5,896.20
The Rapides Assoc for Retarded Citizens, Inc. Alexandria, La. Rapides Parish DUN # 84-991-4719	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$93,360.60	\$109,326.00	\$16,475.40
Total for Exp/A						\$287,872.90	\$338,874.00	\$50,801.10
Assoc. for Retarded Citizens/Ouachita Monroe, La. Ouachita Parish DUN # 55-710-3181	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.12.15	Rep/A	\$31,638.70	\$37,222.00	\$5,583.30
CARC (formerly Calcasieu ARC) Lake Charles, La. Calcasieu Parish DUN # 05-217-5510	PNP	U	(2) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.12.15	Rep/A	\$99,186.50	\$110,590.00	\$17,503.50
Lafourche ARC Thibodaux, La. Lafourche Parish DUN # 16-629-3571	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,915.00	\$8,237.70
Ouachita Council on the Aging Monroe, La. Ouachita Parish DUN # 17-152-0877	PNP	U	(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.12.15	Rep/A	\$41,117.05	\$48,372.00	\$7,255.95
Special Education Dist #1 Cut Off, La. Lafourche Parish DUN # 09-816-4353	PUB	U	(1) 5-pass mod mini van, 1-2pass flip seat, 1 w/c space 5-1MV	11.12.15	Rep/A	\$33,411.80	\$39,308.00	\$5,896.20
Terrebonne ARC Houma, La. Terrebonne Parish DUN # 07-946-4715		U	(1) 16-pass mod bus, 2 w/c spaces 2 w/c spaces 16-2B HHD Diesel steel construction	11.12.15	Rep/A	\$63,013.60	\$80,014.00	\$12,002.40
Total for Rep/A						\$320,047.95	\$376,527.00	\$56,479.05
Lafourche ARC Thibodaux, La. Lafourche Parish DUN # 16-629-3571	PNP	U	(1) 12-pass mod bus 12-B Steel construction	80/20	11.12.15 Exp/N	\$39,130.40	\$48,913.00	\$9,782.60
Total for Exp/N						\$39,130.40	\$48,913.00	\$9,782.60

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169915
FEDERAL PROJECT NO. LA-16-X009
5/27/2014

STATE OF LOUISIANA
FY 14 (12%) of FULL APPORTION: \$55,000
Baton Rouge

	<u>TOTAL</u> <u>AMOUNT</u>	<u>FEDERAL</u> <u>SHARE</u>
STATE PROGRAM ADMINISTRATION	\$5,500	\$5,500

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT 85%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>LOCAL</u> <u>MATCH 15%</u>
1. Little Zion Baptist Church Baton Rouge, La. (NEW) East Baton Rouge Parish DUN # 82-870-5137	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.13.15	Exp/A	\$49,593.25	\$58,345.00	\$8,751.75
TOTAL PROGRAMMED: (SECTION 5310)						<u>\$49,593.25</u>	<u>\$58,345.00</u>	<u>\$8,751.75</u>

RECAP:

Agencies in Lg Urbanized Area	1	Expansion vehicles	1
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SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169915
FEDERAL PROJECT NO. LA-16-X009
5/27/2014

STATE OF LOUISIANA
FY 14 (16%) APPORTIONMENT: \$37,000
Lafayette

TOTAL
AMOUNT
\$3,700

FEDERAL
SHARE
\$3,700

STATE PROGRAM ADMINISTRATION

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI CODE</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT 85%</u>	<u>TOTAL AMOUNT</u>	<u>LOCAL MATCH 15%</u>
Lafayette Council on Aging, Inc. Lafayette, La. Lafayette Parish DUN # 78-583-3294	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.12.15	Rep/A	\$31,638.70	\$37,222.00	\$5,583.30
TOTAL PROGRAMMED: (SECTION 5310)						\$31,638.70	\$37,222.00	\$5,583.30

RECAP:

Agencies in Urbanized Area	<u>1</u>	Expansion Vehicles	0
Total Number of Agencies	<u>1</u>	Replacement Vehicles	<u>1</u>
		Total Number of Vehicles	<u>1</u>

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169915
FEDERAL PROJECT NO. LA-16-X009
5/27/2014

STATE OF LOUISIANA
FY 14 (16%) APPORTIONMENT: \$37,000
Lafayette

TOTAL
AMOUNT
\$3,700

FEDERAL
SHARE
\$3,700

STATE PROGRAM ADMINISTRATION

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT 85%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>LOCAL</u> <u>MATCH 15%</u>
Lafayette Council on Aging, Inc. Lafayette, La. Lafayette Parish DUN # 78-583-3294	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.12.15	Rep/A	\$31,638.70	\$37,222.00	\$5,583.30
TOTAL PROGRAMMED: (SECTION 5310)						\$31,638.70	\$37,222.00	\$5,583.30

RECAP:

Agencies in Urbanized Area	1	Expansion Vehicles	0
Total Number of Agencies	<u>1</u>	Replacement Vehicles	<u>1</u>
		Total Number of Vehicles	<u>1</u>

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169915
FEDERAL PROJECT NO. LA-16-X009
5/27/2014

STATE OF LOUISIANA
FY 14 (19%) of FULL APPORTION: \$275,000
New Orleans

TOTAL
AMOUNT
\$27,500

FEDERAL
SHARE
\$27,500

STATE PROGRAM ADMINISTRATION

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT 85%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>MATCH 15%</u>
1. Abundant Life Adult Day Health New Orleans, La. (NEW) Orleans Parish DUN # 04-283-9021	PNP	U	(1) 7-pass mod van 1 w/c space 7-1MR	11.13.15	Exp/A	\$31,638.70	\$37,222.00	\$5,583.30
2. ARC of Greater New Orleans Metairie, La. Orleans Parish DUN # 07-508-6116	PNP	U	(3) 7-pass mod van 1 w/c space 7-1MR	11.13.15	Exp/A	\$94,916.10	\$111,666.00	\$16,749.90
3. New Orleans Home for Incurables New Orleans, La. Orleans Parish DUN # 83-701-6898	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction	11.12.15	Rep/A	\$49,593.25	588,345.00	\$8,751.75
			(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	11.13.15	Exp/A	\$41,032.05	548,273.00	\$7,240.95
			(1) 5-pass mod mini van, 1-2pass flip seat, 1 w/c space 5-1MV	11.13.15	Exp/A	\$33,411.80	539,358.00	\$5,896.20
RPC Totals						<u>250,591.90</u>	<u>294,814.00</u>	<u>44,222.10</u>

RECAP:
Agencies in Urbanized Area 3
Total Number of Agencies 3

Expansion Vehicles 6
Replacement Vehicles 1
Total Number of Vehicles 7

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169915
FEDERAL PROJECT NO. LA-16-X009
05/27/2014

STATE OF LOUISIANA
FY 14 (76%) of FULL APPORTION: \$205,000
Shreveport

STATE PROGRAM ADMINISTRATION

TOTAL
AMOUNT
\$20,500

FEDERAL
SHARE
\$20,500

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>ALI</u> <u>CODE</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT 85%</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>MATCH 15%</u>
Bossier Council on Aging Bossier City, La. Bossier DUN # 03-882-1906	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.12.15	Rep/A	\$46,680.30	\$54,918.00	\$8,237.70
Holy Angels Residential Facility Shreveport, La. Caddo Parish DUN # 06-432-4069	PNP	U	(1) 5-pass mod mini van, 1-2pass flip seat, 1 w/c space 5-1MV	11.13.15	Exp/A	\$33,411.80	\$39,308.00	\$5,896.20
Reach Out and Touch, Inc. Shreveport, La. (NEW) Caddo Parish DUN # 02-817-1675	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	11.13.15	Exp/A	\$46,680.30	\$54,918.00	\$8,237.70
The ARC of Caddo-Bossier Shreveport, La. Caddo Parish	PNP	U	(2) 12-pass mod van 12-M	11.13.15	Rep/N	\$56,568.00	\$70,710.00	\$14,142.00

RPC Totals

183,340.40 219,854.00 36,513.60

RECAP:

Agencies in Urbanized Area	4	Expansion Vehicles	2
Total Number of Agencies	4	Replacement Vehicles	3
		Total Number of Vehicles	5